

RURAL COMMUNITIES FOUNDATION of NOVA SCOTIA











ANNUAL REPORT 2017

Dedicated to creating a dynamic, healthy and prosperous future for Nova Scotia's rural communities

Who We Are

The Rural Communities Foundation of Nova Scotia (RCF) is a charitable foundation governed by a volunteer Board of Directors from across the province. RCF is the only rural-focused member of the Community Foundations of Canada and a member of Volunteer Canada.

Arthur Bull Chair
Greg Levy Vice Chair
Kathy Gamache Secretary
Chris Atwood Treasurer
Brenda Wallace-Allen Director
Maureen Coady Director
Jean Ward Director
Chris Googoo Director
Sherry MacLeod Director
Ben Haighway Director
Holly Kennedy Director
Anna Roch Senior Navigator Project Coordinator
Jayne Hunter Resource to the Board

Contact Us

Email info@ruralcommunitiesfdn.ca
Visit our website www.ruralcommunitiesfdn.ca



Whirly-gig. Photo courtesy Elaine Frampton. Cover photos, clockwise from upper left:

- 1. Mabou Fishing Boats. Photo courtesy Elaine Frampton.
- 2. Grand Pre National Historic Site, Photo courtesy Tourism Nova Scotia.
- **3. Mahone Bay Stand Up Paddle Boarding,** Photo courtesy Tourism Nova Scotia; Photographer: Acorn Art Photography.
- 4. Cycling at Blue Rocks. Photo courtesy Tourism Nova Scotia.



Our Vision

Nova Scotia's rural communities are dynamic, healthy and prosperous!

Our Values

- We believe in the inherent value of rural communities and the important contribution they make to our province.
- We believe in being accountable to donors, grantees and communities.
- We believe that leadership and innovation are integral parts of community vitality.

A Defining Statement

The Rural Communities Foundation of Nova Scotia supports community based initiatives which:

- Seek to improve understanding of issues facing rural communities in Nova Scotia.
- Offer solutions to problems and challenges in rural Nova Scotia.
- Create an environment that enhances and sustains rural Nova Scotia.

Message from the Chair

2017 was RCF's best year yet. We became more deeply engaged with the communities we serve, built new collaborations, explored new approaches and, above all, we learned valuable lessons that will continue to guide us.

In 2017, RCF ran one of its most successful grant programs ever: The Rural Vitality Grant. With generous support from the Community Foundation of Canada's 150th fund, we were able to support some of the most exciting and innovative initiatives that are happening in rural Nova Scotia today. We did this by taking a new approach to grantmaking, collaborative grantmaking, in which we partnered with other funders including municipalities, Mi'kmaq Bands, local communities, CFC and Federal Government.



Arthur Bull, Chair Rural Communities Foundation of Nova Scotia

Another area of learning and innovation was the Rural Navigator Project. In partnership with networks, agencies and government departments, this project piloted and documented a new approach to providing access to service and information for seniors in remote rural communities.

In 2017 RCF also undertook a major research project that looked at the role and potential of rural philanthropy. Based on a series of conversations with rural Nova Scotians, a working group wrote a report that will both inform our future work and contribute to a national conversation on rural philanthropy.

2017 was a year in which RCF forged new collaborations and strengthened existing ones. We worked more closely than ever with Community Sector Council and Community Foundation of Nova Scotia, as well as the wider foundation community through the always helpful work of Community Foundations of Canada. At the same time, our long time working collaboration with Literacy Nova Scotia continued to help our operations be as effective and efficient as possible.

2017 has brought RCF to a place where we can see, better than ever, the possibilities for the future of RCF, and has set the stage for the challenges in the year to come.

Arthur Bull, Chair Rural Communities Foundation of Nova Scotia **Accounts for the year** - Year ended December 31, 2017
This summary is based on excerpts from audited financial statements by McIsaac-Darragh Chartered Accountants.

Income and Expenditure Account for year ended December 31, 2017

			mber :	- ,
		2017		2016
REVENUE	\$	2017	\$	2010
Rural Vitality and Senior Grants	Ψ	162,000	Ψ	
New Horizons for Seniors Project		72,396		68,347
				00,347
Vital Conversations Grant		5,046		-
Donations		244		26,045
Rural Housing Nova Scotia		-		1,500
	ф.	220 / 0/	ф.	05.003
	\$	239,686	\$	95,892
EXPENSES				
Advertising and promotion		_		2,279
		20 400		
Literacy NS service fee		28,400		18,057
Meetings and travel		21,635		14,407
Memberships		595		575
Office expenses		8,666		5,994
Professional fees		9,272		8,200
Salaries and benefits		30,209		30,415
Rural Vitality and Senior Grants		174,000		-
,	_			70.007
		272,777		79,927
EVCESS (DEFICIENCY) OF DEVENITE OVE	D			
EXCESS (DEFICIENCY) OF REVENUE OVE		(00.004)		45.075
EXPENSES FROM OPERATIONS	\$	(33,091)	\$	15,965
OTHER INCOME				
Investment income		10,829		11,911
Realized gain on disposal of investments		6,234		-
Unrealized gain (loss) on investments		(11,750)		745
		5,313		12,656
		3,313		12,030
EXCESS (DEFICIENCY) OF REVENUE	\$	(27,778)	\$	28,621
OVER EXPENSES Balance Sheet as of December 31, 2017		2017		2016
ASSETS				
CURRENT				
Cash	Φ.	25 057		36,465
Contributions receivable	\$	25,957	\$,
Continuations receivable	\$	25,95 <i>1</i> 5,046	\$	-
HST recoverable	>	5,046	\$	-
HST recoverable	\$	5,046 2,277	\$	- 1,353
HST recoverable Prepaid expenses	>	5,046 2,277 450	\$	1,353 450
HST recoverable Prepaid expenses Investments	>	5,046 2,277	\$	1,353 450 279,491
HST recoverable Prepaid expenses	_	5,046 2,277 450 219,803		1,353 450 279,491 9,993
HST recoverable Prepaid expenses Investments	\$ 	5,046 2,277 450		1,353 450 279,491
HST recoverable Prepaid expenses Investments Investments held in trust LIABILITIES AND NET ASSETS	_	5,046 2,277 450 219,803		1,353 450 279,491 9,993
HST recoverable Prepaid expenses Investments Investments held in trust LIABILITIES AND NET ASSETS CURRENT	\$	5,046 2,277 450 219,803 - 253,533	\$	1,353 450 279,491 9,993 327,752
HST recoverable Prepaid expenses Investments Investments held in trust LIABILITIES AND NET ASSETS CURRENT Accounts payable and accrued liabilities	_	5,046 2,277 450 219,803 - 253,533		1,353 450 279,491 9,993 327,752
HST recoverable Prepaid expenses Investments Investments held in trust LIABILITIES AND NET ASSETS CURRENT Accounts payable and accrued liabilities Deferred contributions	\$	5,046 2,277 450 219,803 - 253,533	\$	1,353 450 279,491 9,993 327,752 784 41,305
HST recoverable Prepaid expenses Investments Investments held in trust LIABILITIES AND NET ASSETS CURRENT Accounts payable and accrued liabilities	\$	5,046 2,277 450 219,803 - 253,533	\$	1,353 450 279,491 9,993 327,752
HST recoverable Prepaid expenses Investments Investments held in trust LIABILITIES AND NET ASSETS CURRENT Accounts payable and accrued liabilities Deferred contributions	\$	5,046 2,277 450 219,803 - 253,533	\$	1,353 450 279,491 9,993 327,752 784 41,305
HST recoverable Prepaid expenses Investments Investments held in trust LIABILITIES AND NET ASSETS CURRENT Accounts payable and accrued liabilities Deferred contributions	\$	5,046 2,277 450 219,803 - 253,533 5,141 500 -	\$	1,353 450 279,491 9,993 327,752 784 41,305 9,993
HST recoverable Prepaid expenses Investments Investments held in trust LIABILITIES AND NET ASSETS CURRENT Accounts payable and accrued liabilities Deferred contributions Trust liability	\$	5,046 2,277 450 219,803 - 253,533 5,141 500 -	\$	1,353 450 279,491 9,993 327,752 784 41,305 9,993
HST recoverable Prepaid expenses Investments Investments held in trust LIABILITIES AND NET ASSETS CURRENT Accounts payable and accrued liabilities Deferred contributions Trust liability NET ASSETS	\$	5,046 2,277 450 219,803 - 253,533 5,141 500 - 5,641	\$	1,353 450 279,491 9,993 327,752 784 41,305 9,993 52,082
HST recoverable Prepaid expenses Investments Investments held in trust LIABILITIES AND NET ASSETS CURRENT Accounts payable and accrued liabilities Deferred contributions Trust liability NET ASSETS General Fund	\$	5,046 2,277 450 219,803 - 253,533 5,141 500 - 5,641	\$	1,353 450 279,491 9,993 327,752 784 41,305 9,993
HST recoverable Prepaid expenses Investments Investments held in trust LIABILITIES AND NET ASSETS CURRENT Accounts payable and accrued liabilities Deferred contributions Trust liability NET ASSETS	\$	5,046 2,277 450 219,803 - 253,533 5,141 500 - 5,641	\$	1,353 450 279,491 9,993 327,752 784 41,305 9,993 52,082
HST recoverable Prepaid expenses Investments Investments held in trust LIABILITIES AND NET ASSETS CURRENT Accounts payable and accrued liabilities Deferred contributions Trust liability NET ASSETS General Fund	\$	5,046 2,277 450 219,803 - 253,533 5,141 500 - 5,641 83,580 164,312	\$	1,353 450 279,491 9,993 327,752 784 41,305 9,993 52,082 111,358 164,312
HST recoverable Prepaid expenses Investments Investments held in trust LIABILITIES AND NET ASSETS CURRENT Accounts payable and accrued liabilities Deferred contributions Trust liability NET ASSETS General Fund	\$	5,046 2,277 450 219,803 - 253,533 5,141 500 - 5,641	\$	1,353 450 279,491 9,993 327,752 784 41,305 9,993 52,082

2017 Rural Vitality Grants: 15 Grants totaling \$159,000

Municipality of the County of Colchester: \$30,000
Projects: PlaceSpeak Colchester and Connect Colchester

Municipality of the District of Shelburne: \$4,000
Project: Shelburne County Community Profile

New Dawn Community Development Educational Fdn: \$30,000 Projects: Doing it Together and Many Hands Provincial Conference

Mersey Tobeatic Research Institute: \$4,000 Project: Economic Revitalization Workshop Series

The Eldridge Memorial Library: \$4,000 Project: Inspiring Community Connections

Clean Annapolis Valley River Project Society: \$5,000
Project: Integrated Management Planning for the Annapolis Valley
Watershed

Municipality of the County of Inverness: \$15,000 Project: Mawiomi W'jit Mijuwajijk- Raising the Villages

Municipality of the County of Cumberland: \$30,000 Projects: Retreat White Paper Outcomes and Thinkers Lodge Retreat

Kings Volunteer Resource Association: \$3,000 Project: Youth Volunteer Leadership Project

Ulnooweg Community Education Centre: \$4,000 Project: First Nations and Philanthropy

Millbrook First Nation: \$15,000 Project: Ulnooweg Summer Solstice Run

Tall Ships Reception from Membertou: \$15,000 Project: Msit No'kmaq Tall Ships Project Reception

5 Rural Seniors Grants totaling **\$15,000**

Heritage Models Association (Bud Johnston Fund): \$10,541.91

Rural Communities Foundation of Nova Scotia was registered in July 11, 2000 under the Canada Not-for-Profit Corporations Act. Registration number: 3786251